

Fund Name	Budget Estimate	Maximum Estimated Fund to be Raised (including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (included in Column 3)	Current Tax Levy
General	7,370,319.00	4,590,810.00		4,435,557.00
Debt Service	1,105,680.00	1,141,367.00		793,287.00
Fire Pension	455,262.00	339,554.00		145,612.00
Police Pension	322,223.00	169,486.00		137,046.00
Local Rd. St.	451,000.00			
Motor Veh Highway	758,401.00			
Law Enf. Cont. Ed	83,325.00			
Storm Sewer	151,000.00			
Recreation	182,091.00	120,177.00		70,500.00
Cumtv. Cap. Dev.	539,940.00	264,968.00		252,350.00
Park Bond	69,825.00	146,633.00		
TOTAL	11,489,066.00	6,772,995.00		5,834,352.00

Council Number: _____ Fiscal Year: _____ Commission Number: _____

The 2008 estimated maximum levy limitation for this unit is 5,223,804