

**Speedway Redevelopment Commission
Speedway, Indiana**

**Speedway Redevelopment Authority Proposed Lease Rental Revenue Bonds of 2008
Summary of Estimated Tax Increment Financing (TIF) Revenues**

	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>Annually 2019 - 2036</u>
Allison Transmission	\$ 1,613,776	\$ 1,938,385	\$ 2,262,993	\$ 2,262,993	\$ 2,262,993	\$ 2,262,993	\$ 2,262,993	\$ 2,262,993	\$ 2,262,993	\$ 2,262,993	\$ 2,262,993
Praxair	-	-	24,830	45,301	59,602	78,530	96,551	114,571	132,592	150,613	165,412
Project 1	-	-	152,800	195,584	158,148	131,408	126,060	126,060	126,060	126,060	126,060
Project 2	-	-	-	244,984	244,984	244,984	244,984	244,984	244,984	244,984	244,984
Project 3	-	-	152,800	152,800	152,800	152,800	152,800	152,800	152,800	152,800	152,800
Project 4	-	-	143,250	143,250	143,250	143,250	143,250	143,250	143,250	143,250	143,250
Project 5	-	-	-	612,308	612,308	612,308	612,308	612,308	612,308	612,308	612,308
Project 6	-	-	213,576	1,660,134	1,777,790	1,674,841	1,601,306	1,586,599	1,586,599	1,586,599	1,586,599
Project 7	-	-	165,307	165,307	165,307	165,307	165,307	165,307	165,307	165,307	165,307
Project 8	-	-	-	80,220	80,220	80,220	80,220	80,220	80,220	80,220	80,220
Project 9	-	-	69,688	69,688	69,688	69,688	69,688	69,688	69,688	69,688	69,688
Project 10	-	-	-	66,850	66,850	66,850	66,850	66,850	66,850	66,850	66,850
Total Estimated TIF Revenues	<u>\$ 1,613,776</u>	<u>\$ 1,938,385</u>	<u>\$ 3,185,244</u>	<u>\$ 5,699,419</u>	<u>\$ 5,793,940</u>	<u>\$ 5,683,179</u>	<u>\$ 5,622,317</u>	<u>\$ 5,625,630</u>	<u>\$ 5,643,651</u>	<u>\$ 5,661,672</u>	<u>\$ 5,676,471</u>